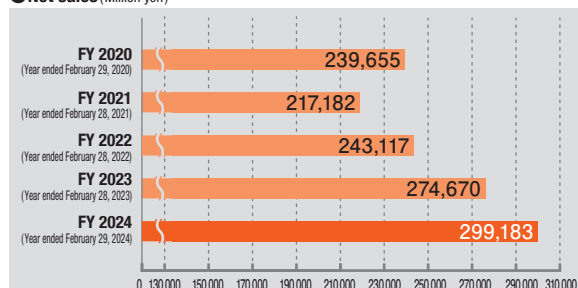
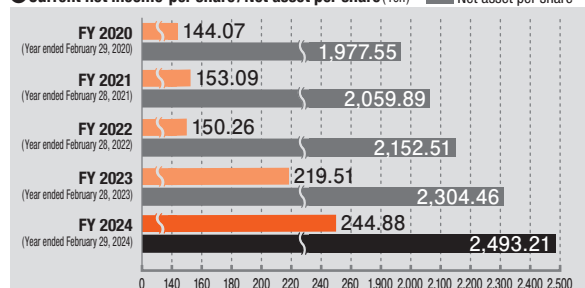


Financial Highlights (Non-consolidated)

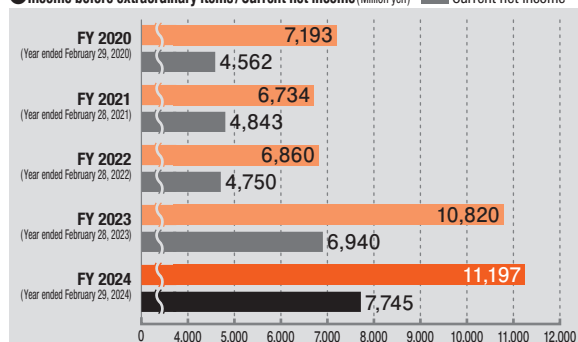
● Net sales (Million yen)



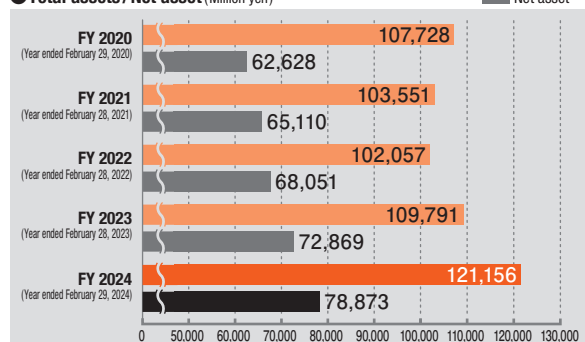
● Current net income per share/Net asset per share (Yen)



● Income before extraordinary items / Current net income (Million yen)



● Total assets / Net asset (Million yen)



● Management figures

Fiscal year		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
		Year ended February 29, 2020	Year ended February 28, 2021	Year ended February 28, 2022	Year ended February 28, 2023	Year ended February 29, 2024
Net sales	(Million yen)	239,655	217,182	243,117	274,670	299,183
Income before extraordinary items	(Million yen)	7,193	6,734	6,860	10,820	11,197
Current net income	(Million yen)	4,562	4,843	4,750	6,940	7,745
Paid in capital	(Million yen)	4,298	4,298	4,298	4,298	4,298
Number of shares issued	(1,000 shares)	32,267	32,267	32,267	32,267	32,267
Net asset	(Million yen)	62,628	65,110	68,051	72,869	78,873
Total assets	(Million yen)	107,728	103,551	102,057	109,791	121,156
Net asset per share	(Yen)	1,977.55	2,059.89	2,152.51	2,304.46	2,493.21
Dividend per share (interim dividend per share)	(Yen)	60 (30)	64 (32)	70 (35)	78 (39)	84 (42)
Current net income per share	(Yen)	144.07	153.09	150.26	219.51	244.88
Capital adequacy ratio	(%)	58.1	62.9	66.7	66.4	65.1
Ratio of income to equity	(%)	7.2	7.6	7.1	9.9	10.2
Price/earnings ratio	(Multiple)	15.55	21.36	22.00	12.70	12.76
Dividend ratio	(%)	41.6	41.8	46.6	35.5	34.3
Number of employees		834	853	855	859	887
() indicates average number of external contract and part-time workers		[190]	[200]	[200]	[213]	[238]