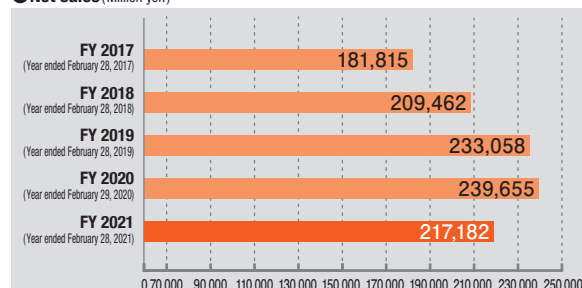
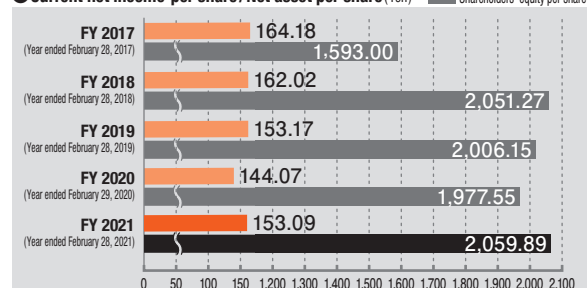


## Financial Highlights (Non-consolidated)

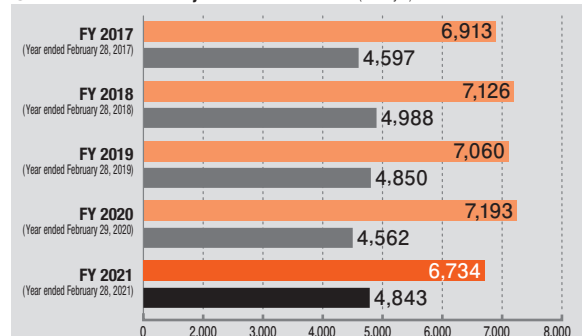
### ● Net sales (Million yen)



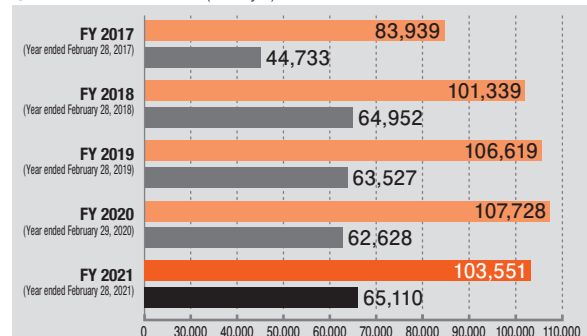
### ● Current net income per share/Net asset per share (Yen)



### ● Income before extraordinary items / Current net income (Million yen)



### ● Total assets / Net asset (Million yen)



### ● Management figures

Fiscal year		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
		Year ended February 28, 2017	Year ended February 28, 2018	Year ended February 28, 2019	Year ended February 29, 2020	Year ended February 28, 2021
Net sales	(Million yen)	181,815	209,462	233,058	239,655	217,182
Income before extraordinary items	(Million yen)	6,913	7,126	7,060	7,193	6,734
Current net income	(Million yen)	4,597	4,988	4,850	4,562	4,843
Paid in capital	(Million yen)	4,298	4,298	4,298	4,298	4,298
Number of shares issued	(1,000 shares)	32,267	32,267	32,267	32,267	32,267
Net asset	(Million yen)	44,733	64,952	63,527	62,628	65,110
Total assets	(Million yen)	83,939	101,339	106,619	107,728	103,551
Net asset per share	(Yen)	1,593.00	2,051.27	2,006.15	1,977.55	2,059.89
Dividend per share (interim dividend per share)	(Yen)	35 (17)	43 (19)	56 (28)	60 (30)	64 (32)
Current net income per share	(Yen)	164.18	162.02	153.17	144.07	153.09
Diluted net income per share	(%)	145.42	—	—	—	—
Capital adequacy ratio	(%)	53.3	64.1	59.6	58.1	62.9
Ratio of income to equity	(%)	10.9	9.1	7.6	7.2	7.6
Price/earnings ratio	(Multiple)	19.37	26.45	28.17	15.55	21.36
Dividend ratio	(%)	21.3	26.5	36.6	41.6	41.8
Number of employees		720	745	798	834	853
□ indicates average number of external contract and part-time workers		[151]	[168]	[184]	[190]	[200]